



BUILDING
INTO
GROWTH

ICES Expansion Project

Project Status

- ▶ Since receiving Society approval in September, the BIG Project Committee has been busy working with the design team.
- ▶ The architect first helped us look into coordinating this expansion design with an ultimate full-build out concept to look at future building and parking needs within our current property.
- ▶ We then received proposals from contractors and selected Ward Bros. as the Construction Management Contractor.
- ▶ Ward Bros has been engaged in the design development and has been helping in some of the decisions and in cost estimating.
- ▶ Design was then advanced and the Development Permit application was recently submitted to the City.

Current Schedule

- ▶ 50% design review planned in mid-June
- ▶ 95% design review planned for mid-July
- ▶ Issued for Tender and Building Permit to be submitted to City around end of July
- ▶ At that stage, we will be getting Tender prices from Ward Bros. and all of the sub-trades so that we can confirm the actual construction cost.
- ▶ If the cost varies significantly from our initial budget, we will come back to the Society for a vote to approve before proceeding with construction
- ▶ Construction could begin as early as late August or early September

Next Steps

- ▶ Working on developing Mood Boards for Interior finishes
- ▶ Mood Boards will be presented to ICES staff and Society members for input
- ▶ We will then use this input to develop a finish schedule for all of the interior finishes
- ▶ We are continuing to meet bi-weekly with project team to answer questions and coordinate the design as it progresses
- ▶ We are coordinating with the City for the land transfer process
- ▶ We will confirm overall budget numbers as cost estimates are refined along with design progression

Here's what the design
looks like so far...



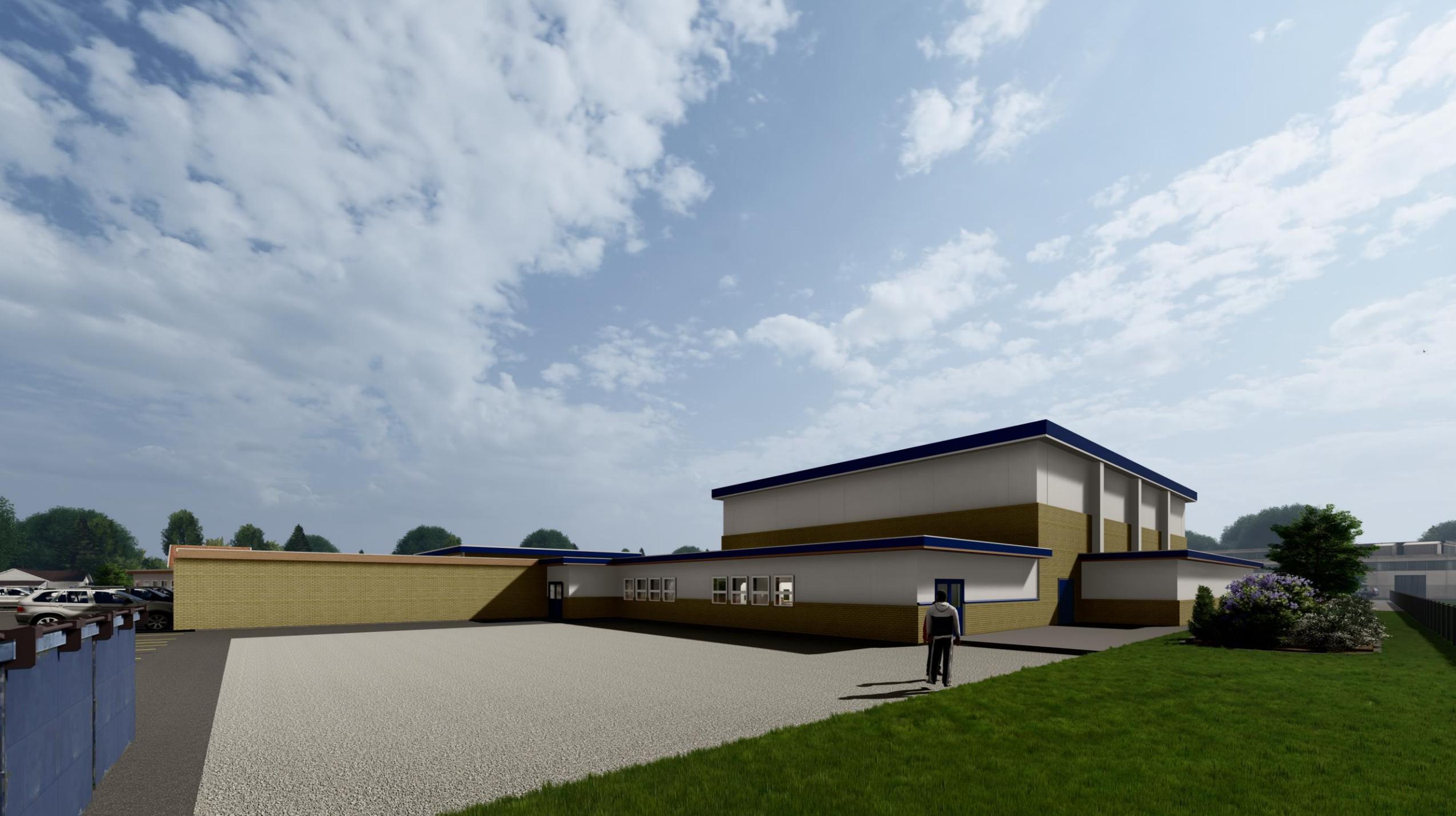
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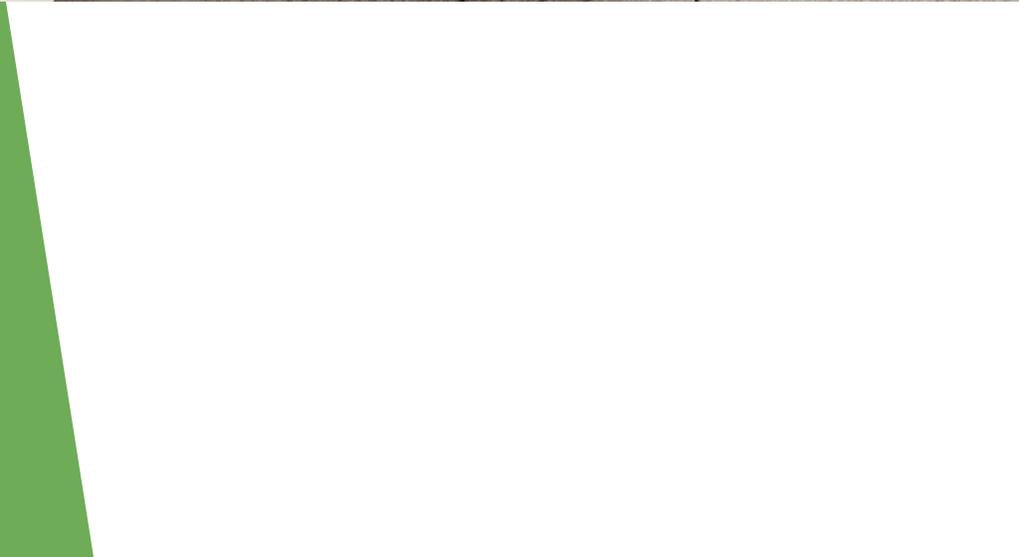












Questions?

Thank-you